



Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00084460

Project Id : 00070542 Apoyo Programa Pais 2012-2015	Period :	Jan-Dec (2015)
Output # : 00084460 Apoyo Programa Pais 2012-2015	Impl. Partner :	99999 UNDP
	Location :	Casa de las Naciones Unidas
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCTO 1 (Fortalecida gestion proyectos)

Fund : 11888 (Country Co-Financing CS)

61105 - Salaries - NP Staff	0.00	43,160.71	0.00	43,160.71
62105 - Dependency Allowance-NP Staff	0.00	596.71	0.00	596.71
62110 - Contrib Joint Staff Pension-NP	0.00	8,665.94	0.00	8,665.94
62115 - Contrib to Med,Soclns-NP Staff	0.00	3,364.68	0.00	3,364.68
62140 - Annual Leave Expense - NO	0.00	4,759.53	0.00	4,759.53
63150 - Reimb For Med Costs (LNO)	0.00	170.70	0.00	170.70
63530 - Contribution to EOS Benefits	0.00	1,618.57	0.00	1,618.57
63535 - Contribution to Security	0.00	1,942.25	0.00	1,942.25
63545 - Contribution to ICT	0.00	647.44	0.00	647.44
63550 - Contributions to MAIP	0.00	172.67	0.00	172.67
63555 - Contribution to UN JFA	0.00	1,294.81	0.00	1,294.81
63560 - Contributions to Appendix D	0.00	129.50	0.00	129.50
65115 - Contributions to ASHI Reserve	0.00	3,452.89	0.00	3,452.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	224.10	0.00	224.10
71205 - Intl Consultants-Sht Term-Tech	0.00	32,920.00	0.00	32,920.00
71305 - Local Consult.-Sht Term-Tech	0.00	45,775.00	0.00	45,775.00
71310 - Local Consult.-Short Term-Supp	0.00	1,666.25	0.00	1,666.25
71405 - Service Contracts-Individuals	0.00	107,956.05	0.00	107,956.05
71410 - MAIP Premium SC	0.00	379.94	0.00	379.94
71415 - Contribution to Security SC	0.00	4,275.07	0.00	4,275.07
71605 - Travel Tickets-International	0.00	10,235.77	0.00	10,235.77
71615 - Daily Subsistence Allow-Intl	0.00	14,023.60	0.00	14,023.60
71620 - Daily Subsistence Allow-Local	0.00	6,706.74	0.00	6,706.74
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,870.00	0.00	1,870.00
71635 - Travel - Other	0.00	2,656.00	0.00	2,656.00
72105 - Svc Co-Construction & Engineer	0.00	3,760.00	0.00	3,760.00
72215 - Transporation Equipment	0.00	570.64	0.00	570.64
72425 - Mobile Telephone Charges	0.00	12.63	0.00	12.63
72505 - Stationery & other Office Supp	0.00	210.34	0.00	210.34
72510 - Publications	0.00	818.00	0.00	818.00
72705 - Hospitality-Special Events	0.00	4,802.50	0.00	4,802.50
72715 - Hospitality Catering	0.00	7,403.42	0.00	7,403.42
73107 - Rent - Meeting Rooms	0.00	7,932.70	0.00	7,932.70
74210 - Printing and Publications	0.00	1,343.75	0.00	1,343.75
74215 - Promotional Materials and Dist	0.00	700.00	0.00	700.00
74220 - Translation Costs	0.00	3,854.00	0.00	3,854.00
74225 - Other Media Costs	0.00	1,140.00	0.00	1,140.00
74510 - Bank Charges	0.00	18.00	0.00	18.00
75105 - Facilities & Admin - Implement	0.00	11,308.22	0.00	11,308.22
75705 - Learning costs	0.00	22,891.69	0.00	22,891.69
75707 - Learning - subsistence allowan	0.00	7,004.56	0.00	7,004.56
Total for Fund 11888	0.00	372,435.37	0.00	372,435.37



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Table with project details: Project Id: 00070542 Apoyo Programa Pais 2012-2015, Output #: 00084460 Apoyo Programa Pais 2012-2015, Period: Jan-Dec (2015), Impl. Partner: 99999 UNDP, Location: Casa de las Naciones Unidas. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Activity PRODUCTO 1 0.00 372,435.37 0.00 372,435.37

Activity : PRODUCTO 2 (Seguimiento UNDAF)

Fund : 11888 (Country Co-Financing CS)

Table listing expenses for Fund 11888: 71205 - Intl Consultants-Sht Term-Tech (23,100.00), 71305 - Local Consult.-Sht Term-Tech (4,800.00), 71605 - Travel Tickets-International (3,500.00), 74220 - Translation Costs (1,732.00), 75105 - Facilities & Admin - Implement (1,159.62).

Total for Fund 11888 0.00 34,291.62 0.00 34,291.62

Total for Activity PRODUCTO 2 0.00 34,291.62 0.00 34,291.62

Activity : PRODUCTO 3 (Mejora Gestion Conocimiento)

Fund : 11888 (Country Co-Financing CS)

Table listing expenses for Fund 11888: 75105 - Facilities & Admin - Implement (88.94), 75705 - Learning costs (2,541.00).

Total for Fund 11888 0.00 2,629.94 0.00 2,629.94

Total for Activity PRODUCTO 3 0.00 2,629.94 0.00 2,629.94

Total for Output : 00084460 0.00 409,356.93 0.00 409,356.93

Project Total : 0.00 409,356.93 0.00 409,356.93

Signed By: [Handwritten Signature] Date: _____

Signed By: _____ Date: _____



UN
DP

UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 14-12-2015 15:12:26

Selection Criteria :

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Period : Jan-Dec (2015)
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Selected Dept. IDs : B0518
Selected Outputs : 00084460

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51801 - Panama - Central	0.00	253.58	0.00	253.58
51814 - Panama - General Services	0.00	409,103.35	0.00	409,103.35

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : PAN10
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Selected Outputs : 00084460

Project/Award: 00070542 Apoyo Programa Pais 2012-2015

Period : As Of Dec31,2015

Output #	00084460	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00